

Concho Elementary District	010306	Apache
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$431,392	\$75,372	\$251,302	\$0	\$0	\$758,066
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$17,591	\$3,175	\$0	\$0	\$0	\$20,766
General Administration	\$0	\$0	\$14,754	\$0	\$0	\$14,754
School Administration	\$95,600	\$17,655	\$1,500	\$500	\$0	\$115,255
Business and Central	\$33,971	\$3,780	\$11,820	\$25,567	\$0	\$75,138
Operation Maintenance of Plant Services	\$44,470	\$8,980	\$45,614	\$38,299	\$0	\$137,363
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$5,600	\$613	\$742	\$3,906	\$325	\$11,186
Other Programs	\$750	\$77	\$0	\$0	\$0	\$827
Regular Education Subsection Total	\$629,374	\$109,652	\$325,732	\$68,272	\$325	\$1,133,355
Special Education						
Classroom Instruction	\$97,075	\$18,314	\$0	\$0	\$0	\$115,389
Support Services						
Students	\$0	\$0	\$7,402	\$0	\$0	\$7,402
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$3,072	\$0	\$3,072
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$97,075	\$18,314	\$7,402	\$3,072	\$0	\$125,863
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$50,136	\$7,851	\$37,064	\$35,377	\$0	\$130,428
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$776,585	\$135,817	\$370,198	\$106,721	\$325	\$1,389,646

Taken from FY 1998-1999 Annual Financial Report